

NOTICE

The Mayor and City Council of the City of Vienna does hereby announce that the millage rate will be set at a meeting to be held at the Vienna City Hall, 203 West Cotton Street, Vienna, GA on September 24, 2018 at 6:00 p.m. and pursuant to the requirements of O.C.G.A. Section 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years. A Public Hearing will be held Thursday September 13, 2018 at 12:00 noon and Monday September 24, 2018 at 5:30 pm at Vienna City Hall.

CURRENT 2018 TAX DIGEST AND 5 YEAR HISTORY OF LEVY

	2014	2015	2016	2017	2018
CITY OF VIENNA					
Real & Personal	54,998,418	57,243,032	55,538,433	59,556,129	65,060,021
Motor Vehicles	4,027,630	2,899,760	2,253,420	1,661,480	1,462,880
Mobile Homes	434,094	365,777	366,901	352,257	365,629
Timber - 100%					
Heavy Duty Equipment					
Gross Digest	59,460,142	60,508,569	58,158,754	61,569,866	66,888,530
Less M& O Exemptions	6,399,588	6,208,666	6,031,270	6,995,831	8,078,255
Net M & O Digest	53,060,554	54,299,903	52,127,484	54,574,035	58,810,275
Adjusted Net M&O Digest	53,060,554	54,299,903	52,127,484	54,574,035	58,810,275
Gross M&O Millage	21.500	21.500	21.500	21.500	21.500
Less Rollbacks	8.000	8.000	8.000	8.000	8.000
Net M&O Millage	13.500	13.500	13.500	13.500	13.500
Total City Taxes Levied	\$716,317	\$733,049	\$703,721	\$736,749	\$793,939
Net Taxes \$ Increase		\$16,731	-\$29,328	\$33,028	\$57,189
Net Taxes % Increase		2.34%	-4.00%	4.69%	7.76%

CITY OF VIENNA BUDGET

2018-2019

REVENUES

Delinquent Property Tax	\$ 85,000.00
General Property Tax	\$ 680,500.00
Auto & Mobile Home Tax	\$ 56,000.00
Franchise Tax	\$ 310,000.00
Local Option Sales Tax	\$ 237,000.00
Insurance Premium Tax	\$ 268,000.00
Alcohol Beverage Tax(BLW)	\$ 62,000.00
Penalty & Interest _ Property Tax	\$ 10,000.00
Business License	\$ 53,000.00
Cemetery Lot Sales	\$ 11,000.00
Sale of Assets	\$ 31,500.00
Fines & Forfeitures	\$ 159,559.00
Miscellaneous Trash	\$ 11,000.00
Printing & Duplicating	\$ 200.00
Other Taxes	\$ 1,000.00
Permits	\$ 4,000.00
Rental/ Lease	\$ 16,000.00
Interest Income	\$ 100.00
Animal Control Revenue	\$ 1,500.00
Code Enforcement Revenue	\$ 1,000.00
Miscellaneous Revenues	\$ 45,000.00
Transfer In	\$ 274,034.00
Election Qualifying Fees	\$ 1,240.00
Big Pig Jig (Donations)	\$ 4,000.00
TOTAL REVENUE	\$ 2,322,633.00

EXPENDITURES

Executive	\$ 136,677.00
Administrative	\$ 317,985.00
Community Development	\$ 199,126.00
Police Department	\$ 704,300.00
Fire Department	\$ 143,200.00
Street	\$ 508,400.00
Other Expenditures	\$ 312,945.00
Total Expenditures	\$ 2,322,633.00

SPLOST

TOTAL	\$ 130,000.00
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T-SPLOST

TOTAL	\$ 55,000.00
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HOTEL/MOTEL TAX TOTAL

TOTAL	\$ 4,000.00
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WATER/SEWER

Revenue	\$ 971,700.00
Expenditures	\$ 971,700.00

GAS

Revenue	\$ 1,081,200.00
Expenditures	\$ 1,081,200.00

TOTAL OF ALL FUNDS

GENERAL REVENUE	\$ 2,322,633.00
WATER/SEWER	\$ 971,700.00
GAS	\$ 1,081,200.00
HOTEL/MOTEL	\$ 4,000.00
SPLOST	\$ 130,000.00
T-SPLOST	\$ 55,000.00
TOTAL CITY BUDGET	\$ 4,564,533.00

Public Hearings for this proposed 2018-2019 Budget for the City of Vienna will be held Thursday September 13, 2018 at 12:00 noon and Monday September 24, 2018 at 5:30 pm at Vienna City Hall Preliminary Budget can be viewed at City Hall located at 203 West Cotton Street, Vienna, GA

The City of Vienna is an Equal Opportunity Employer